

## Explanation of variances – pro forma

Name of smaller authority:  
County area (local councils and parish meetings only):

Hemington, Hardington and Foxcote Parish Council  
Somerset

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	4,589	6,808				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,400	8,490	90	1.07%	NO		
3 Total Other Receipts	1,430	1,529	99	6.92%	NO		
4 Staff Costs	2,707	2,907	200	7.39%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,904	6,674	1,770	36.09%	YES		£1761 Trees, hedges, walls and ponds. Unexplained £9.00
7 Balances Carried Forward	6,808	7,246			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,808	7,246				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	32,046	32,246	200	0.62%	NO		
10 Total Borrowings			0	0.00%	NO		